

Tilton-Northfield Fire & EMS Commissioners' Budget Meeting

Meeting Called By: Commissioners

Date, Time: 10/26/2021, 5:30 PM

Transcribed By: Beth Joslin

Location: Tilton Town Hall
Downstairs Meeting Room
257 Main Street
Tilton NH

Call to Order

Commissioner Pyra called the meeting to order at 5:30 PM.

Attendance

Commissioners Paul Auger, Jon Cilley, Eric Pyra; Deputy Chief Tim Joubert and Administrative Assistant Kathy Tobine

Public: Kevin Cate

Public Comment/Members of the District/Employees of the District

2021 Fire Station Building Committee

Commissioner Cilley requested to add an item to today's meeting regarding the Building Committee. Kathy commented that the meeting was only posted as a Budget Workshop. Kevin talked about the Building Committee's request for the Commissioners to vote allowing the committee to solicit for a design build contractor. It was decided that Kevin could share his information but the Commissioners could not make a decision till their meeting on November 5, 2021. Kevin passed out information and talked about the design build process.

Operating Budget

Kathy noted that they have not done. Commissioner Pyra commented that he doesn't know if they can do elections because they don't know if they will need a special hearing or not.

412 Domestic Water - \$1,400

Commissioner Pyra made a motion to approve line 412 Water for \$1,400. Commissioner Cilley seconded the motion for discussion. Commissioner Cilley commented that he is expecting an increase. Discussion ensued whether to increase the amount. Being no further discussion, vote was taken. Motion passed.

430.01 Center Street Repairs & Maintenance - \$15,546

Commissioner Auger made a motion to approve line 430.01 for discussion. Commissioner Cilley seconded the motion. Kathy commented that the Chief has had additional people look at the job but has not received any estimates yet. Decision was made to wait for the additional quotes to come in. Commissioner Cilley rescinded his second and Commissioner Auger rescinded his motion.

Insurance

260 Workers Compensation - \$43,077

Kathy noted that they have the final numbers for insurance. Commissioner Auger made a motion to approve line 260 Workers Compensation for \$43,077. Commissioner Pyra seconded

