



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	04	\$8,000
4140-4149	Election, Registration, and Vital Statistics	04	\$2,000
4150-4151	Financial Administration	04	\$8,100
4152	Revaluation of Property	.	\$0
4153	Legal Expense	04	\$3,000
4155-4159	Personnel Administration	04	\$630,837
4191-4193	Planning and Zoning		\$0
4194	General Government Buildings	04	\$40,712
4195	Cemeteries		\$0
4196	Insurance	04	\$65,882
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$758,531
Public Safety			
4210-4214	Police		\$0
4215-4219	Ambulance		\$0
4220-4229	Fire	04,05,10	\$1,932,613
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$1,932,613
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets		\$0
4313	Bridges		\$0
4316	Street Lighting		\$0
4319	Other		\$0
Highways and Streets Subtotal			\$0



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services	04	\$125,988
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$125,988
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$0
Welfare			
4441-4442	Administration and Direct Assistance		\$0
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Welfare Subtotal			\$0
Culture and Recreation			
4520-4529	Parks and Recreation		\$0
4550-4559	Library		\$0
4583	Patriotic Purposes		\$0
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$0



Appropriations

Account	Purpose	Article	Appropriations As Voted
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal		\$0
4721	Long Term Bonds and Notes - Interest		\$0
4723	Tax Anticipation Notes - Interest	04	\$1
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$1
Capital Outlay			
4901	Land	04	\$1
4902	Machinery, Vehicles, and Equipment	04,06	\$732,128
4903	Buildings	04	\$1
4909	Improvements Other than Buildings	04	\$1
Capital Outlay Subtotal			\$732,131
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	12	\$50,000
4916	To Expendable Trusts/Fiduciary Funds	08,09	\$10,334
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Operating Transfers Out Subtotal			\$60,334
Total Voted Appropriations			\$3,609,598